



Paramount USD



BOND FACILITIES PROJECT PLAN

Dr. Ruth Pérez – Superintendent

Mr. Ruben Frutos – Asst. Supt., Business Services

FEBRUARY 2017

BUSINESS SERVICES – PROJECT DEVELOPMENT STEPS (DISTRICT COMMUNITY)

PLANNING / APPROVAL STAGE

1. Executive Cabinet – Project research information development and draft sequencing
2. Facilities Subcommittee (Board representatives) - Project review, revision and sequencing
3. Management Team and Cabinet – Project review and sequencing feedback
4. District Facilities Committee – Review and project feedback
5. Staff Facilities Meeting – Project feedback and information
6. Public Facilities Meeting – Project feedback and information
 - a. Parents, PTA, City representatives, Chamber of Commerce & District Partners
7. Board of Education – Meeting – Review, verification, sequence revision and approval

IMPLEMENTATION STAGE

8. Executive Cabinet – Implementation plan review and feedback
9. Facilities Subcommittee – Implementation plan review and feedback
10. Management Team and Cabinet – Implementation plan review and feedback
11. Project implementation

Proj #	Name	Description	Comments/Financial	BOARD SUB COMMITTEE SORT	Contract/Technical Information
C	New High School	School development		1	Projects C/D might be combined (same campus)
L	Collins Portable Demo	Removal of portables		2	
A	9th Grade School renovation	Modernization project/face lift		3	
D	CTE	School development		4	
B	District wide technology	Network upgrade - Outdoor Wi-Fi - 1:1 Initiative		5	
F	Infrastructure Replacement	Utilities upgrades		6	
H	Tanner	Covered walkways		7	
S	Renovate student restrooms / drinking fountains			8	
N	Portable Replacements	District wide portable replacement		9	
U	Modernize oldest K-5 sites	Improve media centers / admin buildings		10	
K	Alondra Shade	Outdoor stage shade structure		11	
E	Traffic drop off/on relief	Collins/Alondra/Keppel/Wirtz/Mockler traffic mitigation		12	
J	Elementary Retrofits	Modernization projects/face lift		13	
R	Flooding issues, various sites			14	
M	CDS Site Needs	Data needed		15	
P	Window Replacement	District wide window/frame replacements		16	
T	Outdoor Activities	To promote physical fitness & structured play		17	Possible City partnership
G	New Pool	Aquatic center construction		18	
V	Alondra Auditorium/Cafetorium	No current large venue		19	
O	Track - Alondra	New track development		20	
Q	District asphalt	Parking renovation at District Office		21	
I	Wrought Iron	Fencing replacement - Hold		22	

District Stakeholder Input

Facility Safety Improvements

- Concrete/Asphalt Repairs
- Fencing
- Privacy Around Campuses
- Lockdown Systems
- Environmental Testing Systems

Building Upgrades and Replacements

- Portable Replacements
- Building Replacements
- HVAC Improvements
- Field Upgrades and New Fields (Joint Use Projects)

Facility Property Enhancements

- Walking/Running Trails
- Landscaping
- Outdoor Fitness Trails
- Marquees
- Parking at District
- DO Steel Building Beautification

Technology

- Improve Student Access
- District Wide Systems
- More Computers/Devices
- City/District Network Antennas

Community Partners /
Participants

City Management, PTA, Chamber of Commerce, CBOC, Student Leadership